GL & WAM To Date Capital Spend -- By Project Phase
Public Service

Line	Wave 1 - GL		Mar-2017 Project to date Capital Spend
	(dollars in thousands)		
1	Design & Requirements	$	2,486
2	Common Blueprint		4,959
3	Implementation		33,936
4	IT/Legacy Remediation		14,807
5	Hardware/Software		10,483
6	ETO Allocation		3,887
7	Contingency		-
8	**Total Wave 1 - GL**	$	**70,558**
9			
10			Mar-2017
11	(dollars in thousands)		Project to date
12	**Wave 2 - WAM**		Capital Spend
13	**Core-phase costs**		
14	Design & Requirements	$	7,740
15	WAM Blueprint		19,902
16	WAM Design & Build		67,232
17	WAM Test & Deploy		75,224
18	**Cross-phase costs**		
19	Early Releases		17,246
20	Ops Performance		2,403
21	Common Blueprint		2,570
22	WAM Data Conversion		8,410
23	IT/Legacy Remediation		18,711
24	Hardware/Software		32,313
25	ETO Allocation		11,189
26	Circuit Expansion		336
27	Contingency		-
28	**Total Wave 2 - WAM**	$	**263,276**
29			
30	**Total PTT Project to Date Spend**	$	**333,834**